

State Departments
MHSa Progress Report*
Fiscal Year 10-11

Reporting Period: July 1 2010 – December 31, 2010

Department Rehabilitation

1. Identify 2-3 highlights for this reporting period

- DOR received Federal ARRA funding, and DOR staff offered MH cooperative partners an additional short-term contract to augment existing vocational services for county MH consumers. These new contracts did not require a match. As a result, 43 initial ARRA MH contracts were awarded. Most of these contracts were amended in the spring of 2010 to extend the time frame for completion of the contract activities through the end of December 2010. Most of those were amended again to extend the time frame to June 2011 and provide 30% additional funding.
- The trainer contracts funded through the Interagency Agreement between DOR and DMH were successfully transferred from DMH to DOR. DOR has now begun providing training through these trainer contracts to local DOR and County MH collaborative teams.

2. Please list all the goals/objectives/activities/deliverables for this reporting period as listed in the MOU work plan and provide an update.

Goal 1 Facilitate the development of new or expansion of existing local partnerships between DOR and County Mental Health programs					
Major activities/deliverables:	Due Date	Status on achieving objective, activities and deliverables (insert links)	Identify outstanding policy and program issues	Identify activities being coordinated with the local mental health system and other partners	Upcoming events/opportunities/resources anticipated during the next six months
Attend meetings with local partners to provide information and technical assistance regarding the development of local working relationships between DOR and County MH	Ongoing	DOR Staff have provided training regarding the development of new programs as part of the annual contract training provided in the fall of 2010. Individual trainings and technical assistance have been provided for several counties and case service contract providers to assist in the establishment of proposed or approved new programs.	There is still Interest in new and expanded programming but shrinking MH general fund and MHSa dollars is inhibiting some participation at the county level. In addition, the funding of new programming is dependent on DOR budget authority, which has been fully utilized with existing programs.	All local discussions of potential new cooperative relationships or programming involve county, provider, and local DOR staff	Activities are ongoing as needed and requested by locals. DOR is currently accepting proposals for new or expanded programming and placing them on a waiting list. Funds will be awarded based on available DOR budget authority.
Develop new cooperative programs including cooperative contracts, case service contracts, and MOUs	Ongoing	New programs were developed in Lake, Imperial, and Stanislaus counties, including new contracts with private non-profit providers. Staff are	See above	All activities around the development of new cooperative contracts involve county, provider, and local DOR staff	Ongoing, as needed and requested by locals and based on available DOR budget authority

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		providing training and technical assistance to ensure these programs get off the ground.			
Expand existing cooperative programs including the amendment of cooperative contracts and case service contracts	Ongoing	Staff have processed additional amendments to 27 time limited American Recovery and Reinvestment Act (ARRA) funded contracts to support local cooperative program placement efforts. These additional amendments extended the time frame of the contracts to 6/30/11 and expanded the funding in the contracts by 30%	See above	All activities around the expansion of existing cooperative contracts involve county, provider, and local DOR staff	Ongoing, as needed and requested by locals and based on available DOR budget authority

Goal 2 : Work with the DMH/DOR cooperative unit to enhance local relationships and vocational services for mutual clients of DOR and county MH programs through the provision of formalized training and technical assistance.

Major activities/deliverables:	Due Date	Status on achieving objective, activities and deliverables (insert links)	Identify outstanding policy and program issues	Identify activities being coordinated with the local mental health system and other partners	Upcoming events/opportunities/resources anticipated during the next six months
Provide training and technical assistance to local partnerships to develop and enhance relationships and vocational services	Ongoing	DOR staff delivered general contract training to DOR staff and partner agencies in the fall of 2010. Staff have also provided additional information to interested parties in Calaveras county about cooperative programming. IA funded formalized training was delayed due to the need to	The significant delay in the 10/11 state budget impacted the delivery of training for the new fiscal year due to DOR's inability to reimburse trainers.	DOR requested and compiled training requests in anticipation of the trainer contract transfer to DOR. When the transfer was complete, DOR began sending approval letters to local partners.	DOR will continue to review and approving training requests as they are received. In addition, they will remind DOR and CMH staff about the training at every opportunity to assist in fully utilizing the training funds.

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		amend the IA, transfer the trainer contracts to DOR, and the delay in the approval of the 10/11 state budget.			
Develop and maintain tracking system for training and technical assistance approved and provided to local partners	Ongoing	Tracking system has been developed, and is currently being used to track trainings requested, approved, and provided	See above	All activities regarding training activities are coordinated with local MH, DOR, and partner agencies that request the training.	DOR is maintaining the tracking system. It is available for review and reporting purposes back to DMH.
Review training proposals and process formal approvals for training	Ongoing	Training requests are being received and approved on a flow basis.	See above	See above	DOR will continue to review and approve training requests as they are received.
Work with local DOR and CMH contacts as well as trainers to ensure approved trainings are provided	Ongoing	DOR staff have ongoing communication with trainers and training participants to gather information about when approved trainings will occur and record this information on the tracking system. To date 57 days of training have been approved for cooperative partners for the 10/11 fiscal year.	See above	See above	DOR will continue to work with trainers and local training requestors to ensure approved trainings are provided
Process invoices for trainer contracts and monitor expenditures per IA budget	Ongoing	DOR staff have begun processing invoices as they are received and provision of training is verified	See above	See above	DOR has begun to process invoices for trainings provided and recording this information on the tracking system.

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Goal 3: Provide administrative oversight to MH cooperative programs					
Major activities/deliverables:	Due Date	Status on achieving objective, activities and deliverables (insert links)	Identify outstanding policy and program issues	Identify activities being coordinated with the local mental health system and other partners	Upcoming events/opportunities/resources anticipated during the next six months
1. Play a lead role in the formal comprehensive review of existing/expanded local cooperative programs	Ongoing	DOR staff completed 2 comprehensive program reviews in the first half of the fiscal year 10/11. These were in Sonoma and Sacramento counties.	None	All program reviews are coordinated with local DOR, CMH, and provider agencies	DOR staff are scheduled to complete more comprehensive program reviews in the latter half of the 10/11fiscal year
2. Play a lead role in less comprehensive site visits of existing/expanded local cooperative programs	Ongoing	DOR staff completed 1 site visit in the first half of fiscal year 10/11	None	All site visits are coordinated with local DOR, CMH, and provider agencies	DOR staff are scheduled to complete more site visits in the latter half of the 10/11fiscal year.

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Goal 4: Coordinate activities of the state level DMH/DOR cooperative unit and other state level groups in support of establishing and maintaining relationships with local county mental health programs and DOR.					
Major activities/deliverables:	Due Date	Status on achieving objective, activities and deliverables (insert links)	Identify outstanding policy and program issues	Identify activities being coordinated with the local mental health system and other partners	Upcoming events/opportunities/resources anticipated during the next six months
1. Participate in the California Mental Health Director's Association's (CMHDA) Adult System of Care committee (ASOC) meetings	Ongoing	DOR staff have provided updates on training resources and how to access training to the CMHDA ASOC committee, and distributed the training catalogue.	None	This committee includes representatives from county MH programs	DOR staff will continue to provide information to the committee regarding training and other activities of interest to the counties, and will periodically distribute the catalog to maintain consistent interest and utilization of IA training funds.
2. Participate in DOR's Cooperative Program's Advisory Committee (CPAC)	Ongoing	DOR staff have continued to participate in the quarterly CPAC meetings. Staff also participated in the fall 2010 Community Of Practice Symposium with CDE and other partner agencies serving the TAY population	None	This committee includes representatives from county MH programs, MH service providers, and other cooperative programs with education agencies.	This committee meets quarterly, and DOR staff will continue to attend and participate. Additionally, DOR staff will participate in the Community of Practice committee and conference with California Department of Education and other partner agencies to focus on coordinating services for Transition Aged Youth.

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